INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**20.637.674.551,00**	**6.672.911.779,65**	**32,33%**	**6.207.992.107,18**	**30,08%**	**1.968.454.277,44**	**9,54%**	**13.964.762.771,35**	**67,67%**	**4.704.457.502,21**	**22,80%**
01	**Total**		**74.890.649,17**	**13.732.356,12**	**18,34%**	**11.993.512,19**	**16,01%**	**6.728.089,19**	**8,98%**	**61.158.293,05**	**81,66%**	**7.004.266,93**	**9,35%**
	01001	**Total**	**74.890.649,17**	**13.732.356,12**	**18,34%**	**11.993.512,19**	**16,01%**	**6.728.089,19**	**8,98%**	**61.158.293,05**	**81,66%**	**7.004.266,93**	**9,35%**
		911N	74.890.649,17	13.732.356,12	18,34%	11.993.512,19	16,01%	6.728.089,19	8,98%	61.158.293,05	81,66%	7.004.266,93	9,35%
02	**Total**		**9.521.166,00**	**2.510.254,56**	**26,36%**	**2.510.254,56**	**26,36%**	**1.151.173,76**	**12,09%**	**7.010.911,44**	**73,64%**	**1.359.080,80**	**14,27%**
	02001	**Total**	**9.521.166,00**	**2.510.254,56**	**26,36%**	**2.510.254,56**	**26,36%**	**1.151.173,76**	**12,09%**	**7.010.911,44**	**73,64%**	**1.359.080,80**	**14,27%**
		911O	9.521.166,00	2.510.254,56	26,36%	2.510.254,56	26,36%	1.151.173,76	12,09%	7.010.911,44	73,64%	1.359.080,80	14,27%
03	**Total**		**1.672.529,38**	**214.798,63**	**12,84%**	**214.798,63**	**12,84%**	**214.798,63**	**12,84%**	**1.457.730,75**	**87,16%**	**0,00**	**0,00%**
	03001	**Total**	**1.672.529,38**	**214.798,63**	**12,84%**	**214.798,63**	**12,84%**	**214.798,63**	**12,84%**	**1.457.730,75**	**87,16%**	**0,00**	**0,00%**
		912M	1.672.529,38	214.798,63	12,84%	214.798,63	12,84%	214.798,63	12,84%	1.457.730,75	87,16%	0,00	0,00%
04	**Total**		**321.452.425,53**	**108.242.102,09**	**33,67%**	**87.729.270,84**	**27,29%**	**26.900.126,73**	**8,37%**	**213.210.323,44**	**66,33%**	**81.341.975,36**	**25,30%**
	04001	**Total**	**28.393.518,82**	**12.700.852,24**	**44,73%**	**12.700.852,24**	**44,73%**	**3.767.263,86**	**13,27%**	**15.692.666,58**	**55,27%**	**8.933.588,38**	**31,46%**
		331M	28.393.518,82	12.700.852,24	44,73%	12.700.852,24	44,73%	3.767.263,86	13,27%	15.692.666,58	55,27%	8.933.588,38	31,46%
	04010	**Total**	**87.344.273,54**	**30.772.500,94**	**35,23%**	**25.844.171,02**	**29,59%**	**7.536.617,05**	**8,63%**	**56.571.772,60**	**64,77%**	**23.235.883,89**	**26,60%**
		333A	12.906.087,44	4.538.019,67	35,16%	4.216.640,02	32,67%	725.423,97	5,62%	8.368.067,77	64,84%	3.812.595,70	29,54%
		334A	74.438.186,10	26.234.481,27	35,24%	21.627.531,00	29,05%	6.811.193,08	9,15%	48.203.704,83	64,76%	19.423.288,19	26,09%
	04011	**Total**	**65.228.986,06**	**16.288.182,59**	**24,97%**	**12.437.616,89**	**19,07%**	**5.796.468,54**	**8,89%**	**48.940.803,47**	**75,03%**	**10.491.714,05**	**16,08%**
		332A	7.691.013,41	2.049.862,62	26,65%	2.008.235,68	26,11%	854.367,80	11,11%	5.641.150,79	73,35%	1.195.494,82	15,54%
		332B	43.283.622,65	11.595.277,76	26,79%	7.786.339,00	17,99%	3.969.243,02	9,17%	31.688.344,89	73,21%	7.626.034,74	17,62%
		337C	14.254.350,00	2.643.042,21	18,54%	2.643.042,21	18,54%	972.857,72	6,82%	11.611.307,79	81,46%	1.670.184,49	11,72%
	04012	**Total**	**76.724.803,46**	**25.009.705,85**	**32,60%**	**19.983.611,78**	**26,05%**	**1.774.195,25**	**2,31%**	**51.715.097,61**	**67,40%**	**23.235.510,60**	**30,28%**
		432A	76.724.803,46	25.009.705,85	32,60%	19.983.611,78	26,05%	1.774.195,25	2,31%	51.715.097,61	67,40%	23.235.510,60	30,28%
	04013	**Total**	**5.344.968,50**	**1.090.655,45**	**20,41%**	**796.655,21**	**14,90%**	**290.276,17**	**5,43%**	**4.254.313,05**	**79,59%**	**800.379,28**	**14,97%**
		333A	5.344.968,50	1.090.655,45	20,41%	796.655,21	14,90%	290.276,17	5,43%	4.254.313,05	79,59%	800.379,28	14,97%
	04014	**Total**	**58.415.875,15**	**22.380.205,02**	**38,31%**	**15.966.363,70**	**27,33%**	**7.735.305,86**	**13,24%**	**36.035.670,13**	**61,69%**	**14.644.899,16**	**25,07%**
		336A	58.415.875,15	22.380.205,02	38,31%	15.966.363,70	27,33%	7.735.305,86	13,24%	36.035.670,13	61,69%	14.644.899,16	25,07%
07	**Total**		**513.572.901,02**	**389.563.603,99**	**75,85%**	**382.774.576,21**	**74,53%**	**2.604.907,34**	**0,51%**	**124.009.297,03**	**24,15%**	**386.958.696,65**	**75,35%**
	07001	**Total**	**332.203.200,18**	**322.809.631,38**	**97,17%**	**322.808.342,53**	**97,17%**	**1.033.011,34**	**0,31%**	**9.393.568,80**	**2,83%**	**321.776.620,04**	**96,86%**
		942M	332.203.200,18	322.809.631,38	97,17%	322.808.342,53	97,17%	1.033.011,34	0,31%	9.393.568,80	2,83%	321.776.620,04	96,86%
	07012	**Total**	**105.658.830,46**	**25.891.852,74**	**24,51%**	**25.412.669,29**	**24,05%**	**453.538,64**	**0,43%**	**79.766.977,72**	**75,49%**	**25.438.314,10**	**24,08%**
		928M	105.658.830,46	25.891.852,74	24,51%	25.412.669,29	24,05%	453.538,64	0,43%	79.766.977,72	75,49%	25.438.314,10	24,08%
	07013	**Total**	**75.710.870,38**	**40.862.119,87**	**53,97%**	**34.553.564,39**	**45,64%**	**1.118.357,36**	**1,48%**	**34.848.750,51**	**46,03%**	**39.743.762,51**	**52,49%**
		928N	75.710.870,38	40.862.119,87	53,97%	34.553.564,39	45,64%	1.118.357,36	1,48%	34.848.750,51	46,03%	39.743.762,51	52,49%
11	**Total**		**935.081.613,26**	**258.315.511,56**	**27,62%**	**246.274.830,30**	**26,34%**	**85.432.528,46**	**9,14%**	**676.766.101,70**	**72,38%**	**172.882.983,10**	**18,49%**
	11001	**Total**	**61.705.342,99**	**18.747.021,97**	**30,38%**	**17.191.061,95**	**27,86%**	**5.470.469,91**	**8,87%**	**42.958.321,02**	**69,62%**	**13.276.552,06**	**21,52%**
		924M	61.705.342,99	18.747.021,97	30,38%	17.191.061,95	27,86%	5.470.469,91	8,87%	42.958.321,02	69,62%	13.276.552,06	21,52%
	11014	**Total**	**9.406.076,38**	**1.203.029,85**	**12,79%**	**1.202.100,87**	**12,78%**	**1.190.023,01**	**12,65%**	**8.203.046,53**	**87,21%**	**13.006,84**	**0,14%**
		921S	9.406.076,38	1.203.029,85	12,79%	1.202.100,87	12,78%	1.190.023,01	12,65%	8.203.046,53	87,21%	13.006,84	0,14%
	11015	**Total**	**14.720.006,49**	**7.475.884,47**	**50,79%**	**7.475.884,47**	**50,79%**	**500.938,95**	**3,40%**	**7.244.122,02**	**49,21%**	**6.974.945,52**	**47,38%**
		921T	14.720.006,49	7.475.884,47	50,79%	7.475.884,47	50,79%	500.938,95	3,40%	7.244.122,02	49,21%	6.974.945,52	47,38%
	11016	**Total**	**5.342.156,78**	**1.206.170,13**	**22,58%**	**1.206.170,13**	**22,58%**	**700.163,63**	**13,11%**	**4.135.986,65**	**77,42%**	**506.006,50**	**9,47%**
		921Q	5.342.156,78	1.206.170,13	22,58%	1.206.170,13	22,58%	700.163,63	13,11%	4.135.986,65	77,42%	506.006,50	9,47%
	11018	**Total**	**3.793.251,23**	**1.061.431,25**	**27,98%**	**1.061.431,25**	**27,98%**	**341.094,35**	**8,99%**	**2.731.819,98**	**72,02%**	**720.336,90**	**18,99%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		921U	3.793.251,23	1.061.431,25	27,98%	1.061.431,25	27,98%	341.094,35	8,99%	2.731.819,98	72,02%	720.336,90	18,99%
	11020	**Total**	**1.502.867,93**	**179.695,35**	**11,96%**	**179.695,35**	**11,96%**	**179.695,35**	**11,96%**	**1.323.172,58**	**88,04%**	**0,00**	**0,00%**
		921X	1.502.867,93	179.695,35	11,96%	179.695,35	11,96%	179.695,35	11,96%	1.323.172,58	88,04%	0,00	0,00%
	11021	**Total**	**206.651.406,81**	**55.140.913,26**	**26,68%**	**52.483.147,91**	**25,40%**	**1.400.343,01**	**0,68%**	**151.510.493,55**	**73,32%**	**53.740.570,25**	**26,01%**
		942N	206.651.406,81	55.140.913,26	26,68%	52.483.147,91	25,40%	1.400.343,01	0,68%	151.510.493,55	73,32%	53.740.570,25	26,01%
	11022	**Total**	**432.810.655,57**	**60.546.036,55**	**13,99%**	**60.480.785,41**	**13,97%**	**55.973.087,99**	**12,93%**	**372.264.619,02**	**86,01%**	**4.572.948,56**	**1,06%**
		112B	84.656.094,52	7.029.183,64	8,30%	6.963.932,50	8,23%	2.456.235,08	2,90%	77.626.910,88	91,70%	4.572.948,56	5,40%
		112C	348.154.561,05	53.516.852,91	15,37%	53.516.852,91	15,37%	53.516.852,91	15,37%	294.637.708,14	84,63%	0,00	0,00%
	11023	**Total**	**115.763.679,32**	**83.730.502,52**	**72,33%**	**76.217.402,52**	**65,84%**	**11.730.346,10**	**10,13%**	**32.033.176,80**	**27,67%**	**72.000.156,42**	**62,20%**
		112A	115.763.679,32	83.730.502,52	72,33%	76.217.402,52	65,84%	11.730.346,10	10,13%	32.033.176,80	27,67%	72.000.156,42	62,20%
	11024	**Total**	**32.135.582,55**	**5.016.512,88**	**15,61%**	**4.777.508,68**	**14,87%**	**562.784,17**	**1,75%**	**27.119.069,67**	**84,39%**	**4.453.728,71**	**13,86%**
		942O	32.135.582,55	5.016.512,88	15,61%	4.777.508,68	14,87%	562.784,17	1,75%	27.119.069,67	84,39%	4.453.728,71	13,86%
	11104	**Total**	**43.411.727,04**	**22.669.261,95**	**52,22%**	**22.660.590,38**	**52,20%**	**6.598.197,23**	**15,20%**	**20.742.465,09**	**47,78%**	**16.071.064,72**	**37,02%**
		114A	43.411.727,04	22.669.261,95	52,22%	22.660.590,38	52,20%	6.598.197,23	15,20%	20.742.465,09	47,78%	16.071.064,72	37,02%
	11205	**Total**	**7.838.860,17**	**1.339.051,38**	**17,08%**	**1.339.051,38**	**17,08%**	**785.384,76**	**10,02%**	**6.499.808,79**	**82,92%**	**553.666,62**	**7,06%**
		921R	7.838.860,17	1.339.051,38	17,08%	1.339.051,38	17,08%	785.384,76	10,02%	6.499.808,79	82,92%	553.666,62	7,06%
12	**Total**		**321.342.911,08**	**104.568.425,88**	**32,54%**	**73.246.934,30**	**22,79%**	**30.457.294,84**	**9,48%**	**216.774.485,20**	**67,46%**	**74.111.131,04**	**23,06%**
	12001	**Total**	**44.714.192,84**	**24.891.860,02**	**55,67%**	**24.876.365,29**	**55,63%**	**6.201.348,76**	**13,87%**	**19.822.332,82**	**44,33%**	**18.690.511,26**	**41,80%**
		923M	44.714.192,84	24.891.860,02	55,67%	24.876.365,29	55,63%	6.201.348,76	13,87%	19.822.332,82	44,33%	18.690.511,26	41,80%
	12013	**Total**	**15.034.161,76**	**3.976.349,96**	**26,45%**	**3.355.569,43**	**22,32%**	**1.204.224,64**	**8,01%**	**11.057.811,80**	**73,55%**	**2.772.125,32**	**18,44%**
		431A	8.383.399,48	2.764.761,14	32,98%	2.143.980,61	25,57%	462.481,79	5,52%	5.618.638,34	67,02%	2.302.279,35	27,46%
		492A	6.650.762,28	1.211.588,82	18,22%	1.211.588,82	18,22%	741.742,85	11,15%	5.439.173,46	81,78%	469.845,97	7,06%
	12014	**Total**	**9.147.893,41**	**1.037.753,76**	**11,34%**	**1.037.753,76**	**11,34%**	**1.037.753,76**	**11,34%**	**8.110.139,65**	**88,66%**	**0,00**	**0,00%**
		921M	9.147.893,41	1.037.753,76	11,34%	1.037.753,76	11,34%	1.037.753,76	11,34%	8.110.139,65	88,66%	0,00	0,00%
	12015	**Total**	**8.533.381,63**	**1.844.460,10**	**21,61%**	**1.844.460,10**	**21,61%**	**948.848,99**	**11,12%**	**6.688.921,53**	**78,39%**	**895.611,11**	**10,50%**
		921V	2.619.494,79	1.087.082,38	41,50%	1.087.082,38	41,50%	191.471,27	7,31%	1.532.412,41	58,50%	895.611,11	34,19%
		931N	5.913.886,84	757.377,72	12,81%	757.377,72	12,81%	757.377,72	12,81%	5.156.509,12	87,19%	0,00	0,00%
	12016	**Total**	**39.549.269,91**	**13.242.709,29**	**33,48%**	**13.242.709,29**	**33,48%**	**5.054.578,88**	**12,78%**	**26.306.560,62**	**66,52%**	**8.188.130,41**	**20,70%**
		932M	39.549.269,91	13.242.709,29	33,48%	13.242.709,29	33,48%	5.054.578,88	12,78%	26.306.560,62	66,52%	8.188.130,41	20,70%
	12017	**Total**	**5.906.622,46**	**993.044,99**	**16,81%**	**993.044,99**	**16,81%**	**704.026,49**	**11,92%**	**4.913.577,47**	**83,19%**	**289.018,50**	**4,89%**
		931M	5.906.622,46	993.044,99	16,81%	993.044,99	16,81%	704.026,49	11,92%	4.913.577,47	83,19%	289.018,50	4,89%
	12018	**Total**	**29.545.054,20**	**3.632.887,27**	**12,30%**	**3.625.211,55**	**12,27%**	**3.446.534,41**	**11,67%**	**25.912.166,93**	**87,70%**	**186.352,86**	**0,63%**
		931P	29.545.054,20	3.632.887,27	12,30%	3.625.211,55	12,27%	3.446.534,41	11,67%	25.912.166,93	87,70%	186.352,86	0,63%
	12019	**Total**	**2.078.938,19**	**381.110,18**	**18,33%**	**381.110,18**	**18,33%**	**230.127,54**	**11,07%**	**1.697.828,01**	**81,67%**	**150.982,64**	**7,26%**
		492B	2.078.938,19	381.110,18	18,33%	381.110,18	18,33%	230.127,54	11,07%	1.697.828,01	81,67%	150.982,64	7,26%
	12024	**Total**	**29.123.272,05**	**5.125.637,97**	**17,60%**	**3.251.734,79**	**11,17%**	**2.122.488,70**	**7,29%**	**23.997.634,08**	**82,40%**	**3.003.149,27**	**10,31%**
		921N	29.123.272,05	5.125.637,97	17,60%	3.251.734,79	11,17%	2.122.488,70	7,29%	23.997.634,08	82,40%	3.003.149,27	10,31%
	12025	**Total**	**37.875.973,86**	**7.558.170,59**	**19,96%**	**6.855.832,81**	**18,10%**	**1.879.072,17**	**4,96%**	**30.317.803,27**	**80,04%**	**5.679.098,42**	**14,99%**
		923A	37.875.973,86	7.558.170,59	19,96%	6.855.832,81	18,10%	1.879.072,17	4,96%	30.317.803,27	80,04%	5.679.098,42	14,99%
	12026	**Total**	**10.166.077,40**	**4.128.538,96**	**40,61%**	**4.127.239,32**	**40,60%**	**2.690.272,13**	**26,46%**	**6.037.538,44**	**59,39%**	**1.438.266,83**	**14,15%**
		433A	6.965.868,34	3.253.730,17	46,71%	3.253.730,17	46,71%	2.368.616,40	34,00%	3.712.138,17	53,29%	885.113,77	12,71%
		923C	3.200.209,06	874.808,79	27,34%	873.509,15	27,30%	321.655,73	10,05%	2.325.400,27	72,66%	553.153,06	17,28%
	12027	**Total**	**66.033.030,75**	**25.932.855,89**	**39,27%**	**8.332.855,89**	**12,62%**	**3.986.956,06**	**6,04%**	**40.100.174,86**	**60,73%**	**21.945.899,83**	**33,23%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		241N	66.033.030,75	25.932.855,89	39,27%	8.332.855,89	12,62%	3.986.956,06	6,04%	40.100.174,86	60,73%	21.945.899,83	33,23%
	12028	**Total**	**23.635.042,62**	**11.823.046,90**	**50,02%**	**1.323.046,90**	**5,60%**	**951.062,31**	**4,02%**	**11.811.995,72**	**49,98%**	**10.871.984,59**	**46,00%**
		422B	7.156.770,39	1.103.512,74	15,42%	1.103.512,74	15,42%	817.196,15	11,42%	6.053.257,65	84,58%	286.316,59	4,00%
		463A	16.478.272,23	10.719.534,16	65,05%	219.534,16	1,33%	133.866,16	0,81%	5.758.738,07	34,95%	10.585.668,00	64,24%
14	**Total**		**3.249.247.529,72**	**968.938.399,54**	**29,82%**	**892.082.487,65**	**27,46%**	**214.265.052,90**	**6,59%**	**2.280.309.130,18**	**70,18%**	**754.673.346,64**	**23,23%**
	14001	**Total**	**23.261.882,42**	**4.525.258,37**	**19,45%**	**4.525.258,37**	**19,45%**	**2.012.379,60**	**8,65%**	**18.736.624,05**	**80,55%**	**2.512.878,77**	**10,80%**
		451M	23.261.882,42	4.525.258,37	19,45%	4.525.258,37	19,45%	2.012.379,60	8,65%	18.736.624,05	80,55%	2.512.878,77	10,80%
	14010	**Total**	**51.730.387,97**	**29.365.422,39**	**56,77%**	**24.378.167,58**	**47,13%**	**1.745.178,05**	**3,37%**	**22.364.965,58**	**43,23%**	**27.620.244,34**	**53,39%**
		453M	51.730.387,97	29.365.422,39	56,77%	24.378.167,58	47,13%	1.745.178,05	3,37%	22.364.965,58	43,23%	27.620.244,34	53,39%
	14012	**Total**	**294.212.714,65**	**218.354.703,12**	**74,22%**	**212.967.609,31**	**72,39%**	**3.463.490,20**	**1,18%**	**75.858.011,53**	**25,78%**	**214.891.212,92**	**73,04%**
		453A	294.212.714,65	218.354.703,12	74,22%	212.967.609,31	72,39%	3.463.490,20	1,18%	75.858.011,53	25,78%	214.891.212,92	73,04%
	14013	**Total**	**284.478.239,96**	**215.889.647,94**	**75,89%**	**214.660.561,54**	**75,46%**	**3.061.718,82**	**1,08%**	**68.588.592,02**	**24,11%**	**212.827.929,12**	**74,81%**
		453B	284.478.239,96	215.889.647,94	75,89%	214.660.561,54	75,46%	3.061.718,82	1,08%	68.588.592,02	24,11%	212.827.929,12	74,81%
	14014	**Total**	**430.128.177,23**	**212.670.385,12**	**49,44%**	**157.224.679,74**	**36,55%**	**1.932.665,14**	**0,45%**	**217.457.792,11**	**50,56%**	**210.737.719,98**	**48,99%**
		261A	430.128.177,23	212.670.385,12	49,44%	157.224.679,74	36,55%	1.932.665,14	0,45%	217.457.792,11	50,56%	210.737.719,98	48,99%
	14202	**Total**	**183.012.402,20**	**79.486.406,93**	**43,43%**	**70.935.434,85**	**38,76%**	**10.942.335,45**	**5,98%**	**103.525.995,27**	**56,57%**	**68.544.071,48**	**37,45%**
		261B	183.012.402,20	79.486.406,93	43,43%	70.935.434,85	38,76%	10.942.335,45	5,98%	103.525.995,27	56,57%	68.544.071,48	37,45%
	14203	**Total**	**1.982.423.725,29**	**208.646.575,67**	**10,52%**	**207.390.776,26**	**10,46%**	**191.107.285,64**	**9,64%**	**1.773.777.149,62**	**89,48%**	**17.539.290,03**	**0,88%**
		453N	1.982.423.725,29	208.646.575,67	10,52%	207.390.776,26	10,46%	191.107.285,64	9,64%	1.773.777.149,62	89,48%	17.539.290,03	0,88%
15	**Total**		**6.429.299.346,83**	**2.190.358.216,25**	**34,07%**	**2.141.429.564,34**	**33,31%**	**1.044.369.797,47**	**16,24%**	**4.238.941.130,58**	**65,93%**	**1.145.988.418,78**	**17,82%**
	15001	**Total**	**34.669.310,23**	**14.235.183,19**	**41,06%**	**14.235.183,19**	**41,06%**	**4.378.438,21**	**12,63%**	**20.434.127,04**	**58,94%**	**9.856.744,98**	**28,43%**
		321M	34.669.310,23	14.235.183,19	41,06%	14.235.183,19	41,06%	4.378.438,21	12,63%	20.434.127,04	58,94%	9.856.744,98	28,43%
	15002	**Total**	**26.859.171,24**	**1.983.021,04**	**7,38%**	**1.983.021,04**	**7,38%**	**1.983.021,04**	**7,38%**	**24.876.150,20**	**92,62%**	**0,00**	**0,00%**
		321M	26.859.171,24	1.983.021,04	7,38%	1.983.021,04	7,38%	1.983.021,04	7,38%	24.876.150,20	92,62%	0,00	0,00%
	15010	**Total**	**116.563.128,37**	**76.214.453,45**	**65,38%**	**76.212.218,39**	**65,38%**	**19.267.468,79**	**16,53%**	**40.348.674,92**	**34,62%**	**56.946.984,66**	**48,86%**
		322A	116.563.128,37	76.214.453,45	65,38%	76.212.218,39	65,38%	19.267.468,79	16,53%	40.348.674,92	34,62%	56.946.984,66	48,86%
	15011	**Total**	**127.222.037,89**	**66.519.261,50**	**52,29%**	**65.374.476,69**	**51,39%**	**51.174.256,93**	**40,22%**	**60.702.776,39**	**47,71%**	**15.345.004,57**	**12,06%**
		322B	91.782.415,99	53.171.822,82	57,93%	53.171.822,82	57,93%	41.892.688,37	45,64%	38.610.593,17	42,07%	11.279.134,45	12,29%
		322E	7.608.992,90	2.686.188,65	35,30%	2.327.690,91	30,59%	1.606.479,35	21,11%	4.922.804,25	64,70%	1.079.709,30	14,19%
		322F	27.830.629,00	10.661.250,03	38,31%	9.874.962,96	35,48%	7.675.089,21	27,58%	17.169.378,97	61,69%	2.986.160,82	10,73%
	15012	**Total**	**1.582.632.855,47**	**305.360.770,48**	**19,29%**	**291.120.650,91**	**18,39%**	**220.157.380,41**	**13,91%**	**1.277.272.084,99**	**80,71%**	**85.203.390,07**	**5,38%**
		323M	1.582.632.855,47	305.360.770,48	19,29%	291.120.650,91	18,39%	220.157.380,41	13,91%	1.277.272.084,99	80,71%	85.203.390,07	5,38%
	15014	**Total**	**1.117.067.912,94**	**1.038.317.646,43**	**92,95%**	**1.031.566.146,43**	**92,35%**	**257.479.165,82**	**23,05%**	**78.750.266,51**	**7,05%**	**780.838.480,61**	**69,90%**
		322C	1.117.067.912,94	1.038.317.646,43	92,95%	1.031.566.146,43	92,35%	257.479.165,82	23,05%	78.750.266,51	7,05%	780.838.480,61	69,90%
	15015	**Total**	**171.735.579,41**	**131.864.027,90**	**76,78%**	**119.628.319,25**	**69,66%**	**15.032.553,63**	**8,75%**	**39.871.551,51**	**23,22%**	**116.831.474,27**	**68,03%**
		321P	144.735.227,41	116.579.720,75	80,55%	104.394.541,07	72,13%	8.193.429,35	5,66%	28.155.506,66	19,45%	108.386.291,40	74,89%
		324M	27.000.352,00	15.284.307,15	56,61%	15.233.778,18	56,42%	6.839.124,28	25,33%	11.716.044,85	43,39%	8.445.182,87	31,28%
	15016	**Total**	**3.034.661.954,23**	**468.124.625,74**	**15,43%**	**468.124.625,74**	**15,43%**	**466.101.216,19**	**15,36%**	**2.566.537.328,49**	**84,57%**	**2.023.409,55**	**0,07%**
		321M	47.389.160,68	8.162.005,21	17,22%	8.162.005,21	17,22%	6.264.916,52	13,22%	39.227.155,47	82,78%	1.897.088,69	4,00%
		322A	1.162.258.102,00	176.587.681,43	15,19%	176.587.681,43	15,19%	176.587.681,43	15,19%	985.670.420,57	84,81%	0,00	0,00%
		322B	1.234.313.063,00	194.594.517,12	15,77%	194.594.517,12	15,77%	194.594.517,12	15,77%	1.039.718.545,88	84,23%	0,00	0,00%
		322E	96.657.854,00	14.147.539,67	14,64%	14.147.539,67	14,64%	14.147.539,67	14,64%	82.510.314,33	85,36%	0,00	0,00%
		322G	114.998.497,00	12.071.388,62	10,50%	12.071.388,62	10,50%	12.071.388,62	10,50%	102.927.108,38	89,50%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322O	6.671.464,00	827.133,05	12,40%	827.133,05	12,40%	827.133,05	12,40%	5.844.330,95	87,60%	0,00	0,00%
		322P	372.373.813,55	61.734.360,64	16,58%	61.734.360,64	16,58%	61.608.039,78	16,54%	310.639.452,91	83,42%	126.320,86	0,03%
	15017	**Total**	**607.147,28**	**74.634,64**	**12,29%**	**74.634,64**	**12,29%**	**65.450,84**	**10,78%**	**532.512,64**	**87,71%**	**9.183,80**	**1,51%**
		321O	607.147,28	74.634,64	12,29%	74.634,64	12,29%	65.450,84	10,78%	532.512,64	87,71%	9.183,80	1,51%
	15019	**Total**	**160.377.188,34**	**69.480.649,83**	**43,32%**	**55.070.688,99**	**34,34%**	**1.076.028,79**	**0,67%**	**90.896.538,51**	**56,68%**	**68.404.621,04**	**42,65%**
		466A	160.377.188,34	69.480.649,83	43,32%	55.070.688,99	34,34%	1.076.028,79	0,67%	90.896.538,51	56,68%	68.404.621,04	42,65%
	15020	**Total**	**46.253.971,43**	**15.253.902,07**	**32,98%**	**15.147.941,19**	**32,75%**	**5.817.309,92**	**12,58%**	**31.000.069,36**	**67,02%**	**9.436.592,15**	**20,40%**
		322O	46.253.971,43	15.253.902,07	32,98%	15.147.941,19	32,75%	5.817.309,92	12,58%	31.000.069,36	67,02%	9.436.592,15	20,40%
	15022	**Total**	**10.649.090,00**	**2.930.039,98**	**27,51%**	**2.891.657,88**	**27,15%**	**1.837.506,90**	**17,26%**	**7.719.050,02**	**72,49%**	**1.092.533,08**	**10,26%**
		322D	10.649.090,00	2.930.039,98	27,51%	2.891.657,88	27,15%	1.837.506,90	17,26%	7.719.050,02	72,49%	1.092.533,08	10,26%
16	**Total**		**309.713.221,28**	**154.907.730,70**	**50,02%**	**133.410.510,26**	**43,08%**	**23.864.124,34**	**7,71%**	**154.805.490,58**	**49,98%**	**131.043.606,36**	**42,31%**
	16001	**Total**	**36.767.223,47**	**13.565.749,97**	**36,90%**	**13.565.749,97**	**36,90%**	**4.482.312,13**	**12,19%**	**23.201.473,50**	**63,10%**	**9.083.437,84**	**24,71%**
		456M	33.786.387,16	12.917.498,99	38,23%	12.917.498,99	38,23%	4.186.453,41	12,39%	20.868.888,17	61,77%	8.731.045,58	25,84%
		932O	2.980.836,31	648.250,98	21,75%	648.250,98	21,75%	295.858,72	9,93%	2.332.585,33	78,25%	352.392,26	11,82%
	16010	**Total**	**45.662.580,78**	**29.996.726,27**	**65,69%**	**28.647.953,16**	**62,74%**	**4.227.410,18**	**9,26%**	**15.665.854,51**	**34,31%**	**25.769.316,09**	**56,43%**
		456A	45.662.580,78	29.996.726,27	65,69%	28.647.953,16	62,74%	4.227.410,18	9,26%	15.665.854,51	34,31%	25.769.316,09	56,43%
	16012	**Total**	**12.223.073,78**	**1.837.662,56**	**15,03%**	**1.825.162,56**	**14,93%**	**1.406.666,66**	**11,51%**	**10.385.411,22**	**84,97%**	**430.995,90**	**3,53%**
		261P	12.223.073,78	1.837.662,56	15,03%	1.825.162,56	14,93%	1.406.666,66	11,51%	10.385.411,22	84,97%	430.995,90	3,53%
	16014	**Total**	**64.114.800,05**	**35.359.290,80**	**55,15%**	**26.289.908,92**	**41,00%**	**3.985.901,24**	**6,22%**	**28.755.509,25**	**44,85%**	**31.373.389,56**	**48,93%**
		411A	64.114.800,05	35.359.290,80	55,15%	26.289.908,92	41,00%	3.985.901,24	6,22%	28.755.509,25	44,85%	31.373.389,56	48,93%
	16015	**Total**	**108.216.856,91**	**66.891.989,57**	**61,81%**	**56.204.136,38**	**51,94%**	**6.196.724,34**	**5,73%**	**41.324.867,34**	**38,19%**	**60.695.265,23**	**56,09%**
		456B	37.431.348,05	19.988.270,51	53,40%	18.155.318,23	48,50%	1.480.766,29	3,96%	17.443.077,54	46,60%	18.507.504,22	49,44%
		456N	70.785.508,86	46.903.719,06	66,26%	38.048.818,15	53,75%	4.715.958,05	6,66%	23.881.789,80	33,74%	42.187.761,01	59,60%
	16018	**Total**	**10.749.291,32**	**1.098.914,45**	**10,22%**	**844.814,45**	**7,86%**	**436.666,26**	**4,06%**	**9.650.376,87**	**89,78%**	**662.248,19**	**6,16%**
		261O	10.749.291,32	1.098.914,45	10,22%	844.814,45	7,86%	436.666,26	4,06%	9.650.376,87	89,78%	662.248,19	6,16%
	16020	**Total**	**5.496.107,73**	**901.937,28**	**16,41%**	**901.937,28**	**16,41%**	**797.769,06**	**14,52%**	**4.594.170,45**	**83,59%**	**104.168,22**	**1,90%**
		334D	5.496.107,73	901.937,28	16,41%	901.937,28	16,41%	797.769,06	14,52%	4.594.170,45	83,59%	104.168,22	1,90%
	16206	**Total**	**26.483.287,24**	**5.255.459,80**	**19,84%**	**5.130.847,54**	**19,37%**	**2.330.674,47**	**8,80%**	**21.227.827,44**	**80,16%**	**2.924.785,33**	**11,04%**
		467A	26.483.287,24	5.255.459,80	19,84%	5.130.847,54	19,37%	2.330.674,47	8,80%	21.227.827,44	80,16%	2.924.785,33	11,04%
17	**Total**		**272.998.111,97**	**81.004.851,91**	**29,67%**	**78.201.143,85**	**28,65%**	**12.745.856,86**	**4,67%**	**191.993.260,06**	**70,33%**	**68.258.995,05**	**25,00%**
	17001	**Total**	**32.320.970,12**	**10.595.786,03**	**32,78%**	**8.557.607,27**	**26,48%**	**3.051.391,25**	**9,44%**	**21.725.184,09**	**67,22%**	**7.544.394,78**	**23,34%**
		311M	32.320.970,12	10.595.786,03	32,78%	8.557.607,27	26,48%	3.051.391,25	9,44%	21.725.184,09	67,22%	7.544.394,78	23,34%
	17010	**Total**	**20.699.715,09**	**3.987.883,83**	**19,27%**	**3.987.883,83**	**19,27%**	**1.195.804,49**	**5,78%**	**16.711.831,26**	**80,73%**	**2.792.079,34**	**13,49%**
		312D	20.699.715,09	3.987.883,83	19,27%	3.987.883,83	19,27%	1.195.804,49	5,78%	16.711.831,26	80,73%	2.792.079,34	13,49%
	17011	**Total**	**25.986.199,68**	**2.947.130,19**	**11,34%**	**2.947.130,19**	**11,34%**	**2.870.326,01**	**11,05%**	**23.039.069,49**	**88,66%**	**76.804,18**	**0,30%**
		311N	25.986.199,68	2.947.130,19	11,34%	2.947.130,19	11,34%	2.870.326,01	11,05%	23.039.069,49	88,66%	76.804,18	0,30%
	17012	**Total**	**188.570.586,03**	**62.839.156,15**	**33,32%**	**62.073.626,85**	**32,92%**	**5.085.597,84**	**2,70%**	**125.731.429,88**	**66,68%**	**57.753.558,31**	**30,63%**
		313B	188.570.586,03	62.839.156,15	33,32%	62.073.626,85	32,92%	5.085.597,84	2,70%	125.731.429,88	66,68%	57.753.558,31	30,63%
	17013	**Total**	**5.420.641,05**	**634.895,71**	**11,71%**	**634.895,71**	**11,71%**	**542.737,27**	**10,01%**	**4.785.745,34**	**88,29%**	**92.158,44**	**1,70%**
		311O	5.420.641,05	634.895,71	11,71%	634.895,71	11,71%	542.737,27	10,01%	4.785.745,34	88,29%	92.158,44	1,70%
19	**Total**		**2.656.315.362,16**	**1.713.598.887,39**	**64,51%**	**1.605.979.959,19**	**60,46%**	**314.475.173,74**	**11,84%**	**942.716.474,77**	**35,49%**	**1.399.123.713,65**	**52,67%**
	19102CA0	**Total**	**48.737,00**	**6.544,00**	**13,43%**	**6.544,00**	**13,43%**	**0,00**	**0,00%**	**42.193,00**	**86,57%**	**6.544,00**	**13,43%**
	1	231J	48.737,00	6.544,00	13,43%	6.544,00	13,43%	0,00	0,00%	42.193,00	86,57%	6.544,00	13,43%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102CA02	**Total**	**385.400,00**	**112.345,29**	**29,15%**	**112.345,29**	**29,15%**	**54.523,72**	**14,15%**	**273.054,71**	**70,85%**	**57.821,57**	**15,00%**
	19102CA02	231J	385.400,00	112.345,29	29,15%	112.345,29	29,15%	54.523,72	14,15%	273.054,71	70,85%	57.821,57	15,00%
	19102CA03	**Total**	**534.428,00**	**206.102,90**	**38,57%**	**206.102,90**	**38,57%**	**71.146,50**	**13,31%**	**328.325,10**	**61,43%**	**134.956,40**	**25,25%**
	19102CA03	231J	534.428,00	206.102,90	38,57%	206.102,90	38,57%	71.146,50	13,31%	328.325,10	61,43%	134.956,40	25,25%
	19102CA04	**Total**	**589.998,00**	**308.606,58**	**52,31%**	**308.606,58**	**52,31%**	**96.967,27**	**16,44%**	**281.391,42**	**47,69%**	**211.639,31**	**35,87%**
	19102CA04	231J	589.998,00	308.606,58	52,31%	308.606,58	52,31%	96.967,27	16,44%	281.391,42	47,69%	211.639,31	35,87%
	19102CA05	**Total**	**119.624,00**	**27.714,45**	**23,17%**	**27.714,45**	**23,17%**	**8.546,12**	**7,14%**	**91.909,55**	**76,83%**	**19.168,33**	**16,02%**
	19102CA05	231J	119.624,00	27.714,45	23,17%	27.714,45	23,17%	8.546,12	7,14%	91.909,55	76,83%	19.168,33	16,02%
	19102CO01	**Total**	**410.725,00**	**159.384,15**	**38,81%**	**159.384,15**	**38,81%**	**76.865,17**	**18,71%**	**251.340,85**	**61,19%**	**82.518,98**	**20,09%**
	19102CO01	231J	410.725,00	159.384,15	38,81%	159.384,15	38,81%	76.865,17	18,71%	251.340,85	61,19%	82.518,98	20,09%
	19102CO02	**Total**	**254.156,00**	**105.911,97**	**41,67%**	**105.911,97**	**41,67%**	**41.172,21**	**16,20%**	**148.244,03**	**58,33%**	**64.739,76**	**25,47%**
	19102CO02	231J	254.156,00	105.911,97	41,67%	105.911,97	41,67%	41.172,21	16,20%	148.244,03	58,33%	64.739,76	25,47%
	19102CO03	**Total**	**230.645,00**	**93.397,82**	**40,49%**	**93.397,82**	**40,49%**	**29.396,29**	**12,75%**	**137.247,18**	**59,51%**	**64.001,53**	**27,75%**
	19102CO03	231J	230.645,00	93.397,82	40,49%	93.397,82	40,49%	29.396,29	12,75%	137.247,18	59,51%	64.001,53	27,75%
	19102CO04	**Total**	**399.976,00**	**228.061,41**	**57,02%**	**228.061,41**	**57,02%**	**60.702,66**	**15,18%**	**171.914,59**	**42,98%**	**167.358,75**	**41,84%**
	19102CO04	231J	399.976,00	228.061,41	57,02%	228.061,41	57,02%	60.702,66	15,18%	171.914,59	42,98%	167.358,75	41,84%
	19102CO06	**Total**	**501.697,00**	**298.664,47**	**59,53%**	**298.664,47**	**59,53%**	**71.484,38**	**14,25%**	**203.032,53**	**40,47%**	**227.180,09**	**45,28%**
	19102CO06	231J	501.697,00	298.664,47	59,53%	298.664,47	59,53%	71.484,38	14,25%	203.032,53	40,47%	227.180,09	45,28%
	19102CO07	**Total**	**187.243,00**	**117.733,27**	**62,88%**	**117.733,27**	**62,88%**	**26.769,91**	**14,30%**	**69.509,73**	**37,12%**	**90.963,36**	**48,58%**
	19102CO07	231J	187.243,00	117.733,27	62,88%	117.733,27	62,88%	26.769,91	14,30%	69.509,73	37,12%	90.963,36	48,58%
	19102CO08	**Total**	**365.416,00**	**275.868,34**	**75,49%**	**270.576,37**	**74,05%**	**56.817,86**	**15,55%**	**89.547,66**	**24,51%**	**219.050,48**	**59,95%**
	19102CO08	231J	365.416,00	275.868,34	75,49%	270.576,37	74,05%	56.817,86	15,55%	89.547,66	24,51%	219.050,48	59,95%
	19102CO09	**Total**	**654.355,00**	**586.051,56**	**89,56%**	**582.734,40**	**89,05%**	**43.843,66**	**6,70%**	**68.303,44**	**10,44%**	**542.207,90**	**82,86%**
	19102CO09	231J	654.355,00	586.051,56	89,56%	582.734,40	89,05%	43.843,66	6,70%	68.303,44	10,44%	542.207,90	82,86%
	19102RM01	**Total**	**847.059,00**	**503.979,58**	**59,50%**	**503.979,58**	**59,50%**	**158.570,85**	**18,72%**	**343.079,42**	**40,50%**	**345.408,73**	**40,78%**
	19102RM01	231H	847.059,00	503.979,58	59,50%	503.979,58	59,50%	158.570,85	18,72%	343.079,42	40,50%	345.408,73	40,78%
	19102RM02	**Total**	**1.143.293,00**	**554.570,41**	**48,51%**	**554.570,41**	**48,51%**	**192.387,57**	**16,83%**	**588.722,59**	**51,49%**	**362.182,84**	**31,68%**
	19102RM02	231H	1.143.293,00	554.570,41	48,51%	554.570,41	48,51%	192.387,57	16,83%	588.722,59	51,49%	362.182,84	31,68%
	19102RM03	**Total**	**266.547,00**	**118.599,75**	**44,49%**	**118.599,75**	**44,49%**	**58.457,89**	**21,93%**	**147.947,25**	**55,51%**	**60.141,86**	**22,56%**
	19102RM03	231H	266.547,00	118.599,75	44,49%	118.599,75	44,49%	58.457,89	21,93%	147.947,25	55,51%	60.141,86	22,56%
	19102RM04	**Total**	**906.656,00**	**378.601,21**	**41,76%**	**378.601,21**	**41,76%**	**98.261,80**	**10,84%**	**528.054,79**	**58,24%**	**280.339,41**	**30,92%**
	19102RM04	231H	906.656,00	378.601,21	41,76%	378.601,21	41,76%	98.261,80	10,84%	528.054,79	58,24%	280.339,41	30,92%
	19102RM05	**Total**	**1.376.200,00**	**693.436,83**	**50,39%**	**693.436,83**	**50,39%**	**390.926,99**	**28,41%**	**682.763,17**	**49,61%**	**302.509,84**	**21,98%**
	19102RM05	231H	1.376.200,00	693.436,83	50,39%	693.436,83	50,39%	390.926,99	28,41%	682.763,17	49,61%	302.509,84	21,98%
	19102RM06	**Total**	**1.121.901,00**	**557.370,77**	**49,68%**	**557.370,77**	**49,68%**	**254.372,21**	**22,67%**	**564.530,23**	**50,32%**	**302.998,56**	**27,01%**
	19102RM06	231H	1.121.901,00	557.370,77	49,68%	557.370,77	49,68%	254.372,21	22,67%	564.530,23	50,32%	302.998,56	27,01%
	19102RM07	**Total**	**609.077,00**	**371.253,25**	**60,95%**	**371.253,25**	**60,95%**	**144.424,98**	**23,71%**	**237.823,75**	**39,05%**	**226.828,27**	**37,24%**
	19102RM07	231H	609.077,00	371.253,25	60,95%	371.253,25	60,95%	144.424,98	23,71%	237.823,75	39,05%	226.828,27	37,24%
	19102RM08	**Total**	**250.202,00**	**144.681,13**	**57,83%**	**144.681,13**	**57,83%**	**40.809,77**	**16,31%**	**105.520,87**	**42,17%**	**103.871,36**	**41,51%**
	19102RM08	231H	250.202,00	144.681,13	57,83%	144.681,13	57,83%	40.809,77	16,31%	105.520,87	42,17%	103.871,36	41,51%
	19102RM09	**Total**	**470.199,00**	**406.011,45**	**86,35%**	**402.324,91**	**85,56%**	**80.135,07**	**17,04%**	**64.187,55**	**13,65%**	**325.876,38**	**69,31%**
	19102RM09	231H	470.199,00	406.011,45	86,35%	402.324,91	85,56%	80.135,07	17,04%	64.187,55	13,65%	325.876,38	69,31%
	19102RM10	**Total**	**1.539.458,00**	**924.840,88**	**60,08%**	**924.840,88**	**60,08%**	**189.101,90**	**12,28%**	**614.617,12**	**39,92%**	**735.738,98**	**47,79%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	0	231H	1.539.458,00	924.840,88	60,08%	924.840,88	60,08%	189.101,90	12,28%	614.617,12	39,92%	735.738,98	47,79%
	19102RM1	**Total**	**320.807,00**	**155.759,66**	**48,55%**	**147.487,97**	**45,97%**	**55.474,40**	**17,29%**	**165.047,34**	**51,45%**	**100.285,26**	**31,26%**
	1	231H	320.807,00	155.759,66	48,55%	147.487,97	45,97%	55.474,40	17,29%	165.047,34	51,45%	100.285,26	31,26%
	19102RM1	**Total**	**1.180.785,00**	**559.601,18**	**47,39%**	**559.601,18**	**47,39%**	**170.652,47**	**14,45%**	**621.183,82**	**52,61%**	**388.948,71**	**32,94%**
	2	231H	1.180.785,00	559.601,18	47,39%	559.601,18	47,39%	170.652,47	14,45%	621.183,82	52,61%	388.948,71	32,94%
	19102RM1	**Total**	**501.402,00**	**295.558,85**	**58,95%**	**295.558,85**	**58,95%**	**67.636,46**	**13,49%**	**205.843,15**	**41,05%**	**227.922,39**	**45,46%**
	3	231H	501.402,00	295.558,85	58,95%	295.558,85	58,95%	67.636,46	13,49%	205.843,15	41,05%	227.922,39	45,46%
	19102RM1	**Total**	**1.183.038,00**	**482.471,31**	**40,78%**	**482.471,31**	**40,78%**	**212.432,59**	**17,96%**	**700.566,69**	**59,22%**	**270.038,72**	**22,83%**
	4	231H	1.183.038,00	482.471,31	40,78%	482.471,31	40,78%	212.432,59	17,96%	700.566,69	59,22%	270.038,72	22,83%
	19102RM1	**Total**	**253.275,00**	**121.569,87**	**48,00%**	**121.569,87**	**48,00%**	**35.332,14**	**13,95%**	**131.705,13**	**52,00%**	**86.237,73**	**34,05%**
	5	231H	253.275,00	121.569,87	48,00%	121.569,87	48,00%	35.332,14	13,95%	131.705,13	52,00%	86.237,73	34,05%
	19102RM1	**Total**	**1.109.619,00**	**507.809,66**	**45,76%**	**507.809,66**	**45,76%**	**249.751,85**	**22,51%**	**601.809,34**	**54,24%**	**258.057,81**	**23,26%**
	6	231H	1.109.619,00	507.809,66	45,76%	507.809,66	45,76%	249.751,85	22,51%	601.809,34	54,24%	258.057,81	23,26%
	19102RM1	**Total**	**336.537,00**	**107.253,53**	**31,87%**	**107.253,53**	**31,87%**	**54.098,30**	**16,07%**	**229.283,47**	**68,13%**	**53.155,23**	**15,79%**
	7	231H	336.537,00	107.253,53	31,87%	107.253,53	31,87%	54.098,30	16,07%	229.283,47	68,13%	53.155,23	15,79%
	19102RM1	**Total**	**139.546,00**	**32.148,03**	**23,04%**	**32.148,03**	**23,04%**	**22.852,87**	**16,38%**	**107.397,97**	**76,96%**	**9.295,16**	**6,66%**
	8	231H	139.546,00	32.148,03	23,04%	32.148,03	23,04%	22.852,87	16,38%	107.397,97	76,96%	9.295,16	6,66%
	19102RM1	**Total**	**440.906,00**	**265.900,80**	**60,31%**	**265.900,80**	**60,31%**	**87.973,15**	**19,95%**	**175.005,20**	**39,69%**	**177.927,65**	**40,36%**
	9	231H	440.906,00	265.900,80	60,31%	265.900,80	60,31%	87.973,15	19,95%	175.005,20	39,69%	177.927,65	40,36%
	19102RM2	**Total**	**969.982,00**	**367.387,17**	**37,88%**	**367.387,17**	**37,88%**	**167.799,72**	**17,30%**	**602.594,83**	**62,12%**	**199.587,45**	**20,58%**
	0	231H	969.982,00	367.387,17	37,88%	367.387,17	37,88%	167.799,72	17,30%	602.594,83	62,12%	199.587,45	20,58%
	19102RM2	**Total**	**280.733,00**	**99.060,79**	**35,29%**	**99.060,79**	**35,29%**	**32.783,48**	**11,68%**	**181.672,21**	**64,71%**	**66.277,31**	**23,61%**
	1	231H	280.733,00	99.060,79	35,29%	99.060,79	35,29%	32.783,48	11,68%	181.672,21	64,71%	66.277,31	23,61%
	19102RM2	**Total**	**652.355,00**	**340.001,58**	**52,12%**	**340.001,58**	**52,12%**	**130.244,67**	**19,97%**	**312.353,42**	**47,88%**	**209.756,91**	**32,15%**
	2	231H	652.355,00	340.001,58	52,12%	340.001,58	52,12%	130.244,67	19,97%	312.353,42	47,88%	209.756,91	32,15%
	19102RM2	**Total**	**686.548,00**	**274.300,77**	**39,95%**	**274.300,77**	**39,95%**	**96.230,34**	**14,02%**	**412.247,23**	**60,05%**	**178.070,43**	**25,94%**
	3	231H	686.548,00	274.300,77	39,95%	274.300,77	39,95%	96.230,34	14,02%	412.247,23	60,05%	178.070,43	25,94%
	19102RM2	**Total**	**440.846,00**	**145.538,15**	**33,01%**	**145.538,15**	**33,01%**	**40.736,60**	**9,24%**	**295.307,85**	**66,99%**	**104.801,55**	**23,77%**
	4	231H	440.846,00	145.538,15	33,01%	145.538,15	33,01%	40.736,60	9,24%	295.307,85	66,99%	104.801,55	23,77%
	19102RM2	**Total**	**4.190.762,00**	**3.678.416,38**	**87,77%**	**3.405.951,29**	**81,27%**	**631.048,08**	**15,06%**	**512.345,62**	**12,23%**	**3.047.368,30**	**72,72%**
	5	231H	4.190.762,00	3.678.416,38	87,77%	3.405.951,29	81,27%	631.048,08	15,06%	512.345,62	12,23%	3.047.368,30	72,72%
	19001	**Total**	**67.246.844,46**	**22.651.573,17**	**33,68%**	**22.139.081,42**	**32,92%**	**5.289.986,51**	**7,87%**	**44.595.271,29**	**66,32%**	**17.361.586,66**	**25,82%**
		239M	67.246.844,46	22.651.573,17	33,68%	22.139.081,42	32,92%	5.289.986,51	7,87%	44.595.271,29	66,32%	17.361.586,66	25,82%
	19010	**Total**	**225.896.129,25**	**71.500.826,39**	**31,65%**	**62.227.713,85**	**27,55%**	**3.493.873,81**	**1,55%**	**154.395.302,86**	**68,35%**	**68.006.952,58**	**30,11%**
		232E	225.896.129,25	71.500.826,39	31,65%	62.227.713,85	27,55%	3.493.873,81	1,55%	154.395.302,86	68,35%	68.006.952,58	30,11%
	19011	**Total**	**1.112.931.838,83**	**882.515.918,90**	**79,30%**	**827.806.031,36**	**74,38%**	**135.421.633,68**	**12,17%**	**230.415.919,93**	**20,70%**	**747.094.285,22**	**67,13%**
		231D	474.380.967,88	339.347.222,24	71,53%	310.646.677,76	65,48%	65.604.383,82	13,83%	135.033.745,64	28,47%	273.742.838,42	57,71%
		231I	638.550.870,95	543.168.696,66	85,06%	517.159.353,60	80,99%	69.817.249,86	10,93%	95.382.174,29	14,94%	473.351.446,80	74,13%
	19012	**Total**	**448.853.455,13**	**376.293.869,92**	**83,83%**	**374.011.282,25**	**83,33%**	**65.578.236,27**	**14,61%**	**72.559.585,21**	**16,17%**	**310.715.633,65**	**69,22%**
		231A	92.921.948,11	70.285.313,55	75,64%	70.285.313,55	75,64%	14.169.325,92	15,25%	22.636.634,56	24,36%	56.115.987,63	60,39%
		231C	19.107.462,06	3.963.333,87	20,74%	3.598.220,09	18,83%	2.413.426,63	12,63%	15.144.128,19	79,26%	1.549.907,24	8,11%
		231F	336.824.044,96	302.045.222,50	89,67%	300.127.748,61	89,11%	48.995.483,72	14,55%	34.778.822,46	10,33%	253.049.738,78	75,13%
	19013	**Total**	**41.326.619,58**	**27.266.861,27**	**65,98%**	**25.569.747,00**	**61,87%**	**7.929.714,73**	**19,19%**	**14.059.758,31**	**34,02%**	**19.337.146,54**	**46,79%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		232B	41.326.619,58	27.266.861,27	65,98%	25.569.747,00	61,87%	7.929.714,73	19,19%	14.059.758,31	34,02%	19.337.146,54	46,79%
	19017	**Total**	**206.467.641,11**	**175.365.567,53**	**84,94%**	**143.677.791,39**	**69,59%**	**31.592.061,79**	**15,30%**	**31.102.073,58**	**15,06%**	**143.773.505,74**	**69,63%**
		232F	206.467.641,11	175.365.567,53	84,94%	143.677.791,39	69,59%	31.592.061,79	15,30%	31.102.073,58	15,06%	143.773.505,74	69,63%
	19018	**Total**	**19.013.391,19**	**5.546.131,57**	**29,17%**	**5.485.051,34**	**28,85%**	**1.802.916,27**	**9,48%**	**13.467.259,62**	**70,83%**	**3.743.215,30**	**19,69%**
		232A	19.013.391,19	5.546.131,57	29,17%	5.485.051,34	28,85%	1.802.916,27	9,48%	13.467.259,62	70,83%	3.743.215,30	19,69%
	19020	**Total**	**14.967.575,48**	**6.310.066,33**	**42,16%**	**5.196.624,33**	**34,72%**	**696.624,33**	**4,65%**	**8.657.509,15**	**57,84%**	**5.613.442,00**	**37,50%**
		239O	14.967.575,48	6.310.066,33	42,16%	5.196.624,33	34,72%	696.624,33	4,65%	8.657.509,15	57,84%	5.613.442,00	37,50%
	19102	**Total**	**493.711.734,13**	**131.535.563,11**	**26,64%**	**125.547.159,50**	**25,43%**	**58.369.394,45**	**11,82%**	**362.176.171,02**	**73,36%**	**73.166.168,66**	**14,82%**
		231B	16.153.828,52	6.669.209,57	41,29%	6.549.135,79	40,54%	2.052.256,35	12,70%	9.484.618,95	58,71%	4.616.953,22	28,58%
		231E	3.956.448,30	2.756.077,99	69,66%	2.689.048,83	67,97%	462.380,56	11,69%	1.200.370,31	30,34%	2.293.697,43	57,97%
		231G	65.503.962,66	16.449.158,36	25,11%	15.645.674,67	23,89%	9.171.054,65	14,00%	49.054.804,30	74,89%	7.278.103,71	11,11%
		231H	221.162.064,14	53.167.144,99	24,04%	51.425.250,77	23,25%	33.013.662,20	14,93%	167.994.919,15	75,96%	20.153.482,79	9,11%
		231J	57.526.361,39	12.155.268,50	21,13%	11.790.430,97	20,50%	8.235.565,05	14,32%	45.371.092,89	78,87%	3.919.703,45	6,81%
		239N	129.409.069,12	40.338.703,70	31,17%	37.447.618,47	28,94%	5.434.475,64	4,20%	89.070.365,42	68,83%	34.904.228,06	26,97%
20	**Total**		**807.875.335,50**	**451.783.742,85**	**55,92%**	**316.971.366,68**	**39,24%**	**37.614.742,62**	**4,66%**	**356.091.592,65**	**44,08%**	**414.169.000,23**	**51,27%**
	20001	**Total**	**36.797.325,51**	**20.736.565,94**	**56,35%**	**20.575.312,26**	**55,92%**	**5.119.717,65**	**13,91%**	**16.060.759,57**	**43,65%**	**15.616.848,29**	**42,44%**
		923M	36.797.325,51	20.736.565,94	56,35%	20.575.312,26	55,92%	5.119.717,65	13,91%	16.060.759,57	43,65%	15.616.848,29	42,44%
	20015	**Total**	**330.184.061,21**	**198.014.956,51**	**59,97%**	**74.832.702,82**	**22,66%**	**16.118.243,31**	**4,88%**	**132.169.104,70**	**40,03%**	**181.896.713,20**	**55,09%**
		241M	330.184.061,21	198.014.956,51	59,97%	74.832.702,82	22,66%	16.118.243,31	4,88%	132.169.104,70	40,03%	181.896.713,20	55,09%
	20016	**Total**	**9.352.128,97**	**1.443.665,80**	**15,44%**	**1.443.665,80**	**15,44%**	**1.038.188,44**	**11,10%**	**7.908.463,17**	**84,56%**	**405.477,36**	**4,34%**
		494M	9.352.128,97	1.443.665,80	15,44%	1.443.665,80	15,44%	1.038.188,44	11,10%	7.908.463,17	84,56%	405.477,36	4,34%
	20017	**Total**	**408.254.613,78**	**225.477.248,43**	**55,23%**	**214.008.379,63**	**52,42%**	**13.174.788,75**	**3,23%**	**182.777.365,35**	**44,77%**	**212.302.459,68**	**52,00%**
		241A	408.254.613,78	225.477.248,43	55,23%	214.008.379,63	52,42%	13.174.788,75	3,23%	182.777.365,35	44,77%	212.302.459,68	52,00%
	20114	**Total**	**23.287.206,03**	**6.111.306,17**	**26,24%**	**6.111.306,17**	**26,24%**	**2.163.804,47**	**9,29%**	**17.175.899,86**	**73,76%**	**3.947.501,70**	**16,95%**
		494M	23.287.206,03	6.111.306,17	26,24%	6.111.306,17	26,24%	2.163.804,47	9,29%	17.175.899,86	73,76%	3.947.501,70	16,95%
25	**Total**		**3.974.627.396,00**	**158.573.229,56**	**3,99%**	**158.573.229,56**	**3,99%**	**154.780.941,94**	**3,89%**	**3.816.054.166,44**	**96,01%**	**3.792.287,62**	**0,10%**
	25001	**Total**	**3.974.627.396,00**	**158.573.229,56**	**3,99%**	**158.573.229,56**	**3,99%**	**154.780.941,94**	**3,89%**	**3.816.054.166,44**	**96,01%**	**3.792.287,62**	**0,10%**
		951M	3.974.627.396,00	158.573.229,56	3,99%	158.573.229,56	3,99%	154.780.941,94	3,89%	3.816.054.166,44	96,01%	3.792.287,62	0,10%
26	**Total**		**709.023.728,99**	**76.599.668,62**	**10,80%**	**76.599.668,62**	**10,80%**	**12.849.668,62**	**1,81%**	**632.424.060,37**	**89,20%**	**63.750.000,00**	**8,99%**
	26001	**Total**	**709.023.728,99**	**76.599.668,62**	**10,80%**	**76.599.668,62**	**10,80%**	**12.849.668,62**	**1,81%**	**632.424.060,37**	**89,20%**	**63.750.000,00**	**8,99%**
		929N	709.023.728,99	76.599.668,62	10,80%	76.599.668,62	10,80%	12.849.668,62	1,81%	632.424.060,37	89,20%	63.750.000,00	8,99%
30	**Total**		**51.040.323,11**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**51.040.323,11**	**100,00%**	**0,00**	**0,00%**
	30001	**Total**	**51.040.323,11**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**51.040.323,11**	**100,00%**	**0,00**	**0,00%**
		929N	51.040.323,11	0,00	0,00%	0,00	0,00%	0,00	0,00%	51.040.323,11	100,00%	0,00	0,00%